



Scouts

**FLINTSHIRE DISTRICT SCOUTS
ANNUAL REPORT
2022-2023**

FLINTSHIRE SCOUT DISTRICT TRUSTEE BOARD
AGENDA
Annual General Meeting 2022-2023
Sunday 4th June 2023 1pm
Gladstone Centre

| | Item |
|----|--|
| 1 | Welcome and open meeting |
| 2 | Apologies |
| 3 | Minutes of previous AGM meeting |
| 4 | District Constitution |
| 5 | Chair's Report |
| 6 | District Commissioner's & Deputy District Commissioners Report |
| 7 | Presentation of Accounts |
| 8 | Section Reports |
| 9 | District Commissioner's nomination for Chair |
| 10 | Election of Treasurer & Election of Secretary |
| 11 | Election of District Trustees |
| 12 | District Commissioner's nomination of members of Executive Committee |
| 13 | Election of Young Members (18-25yrs) to Executive Committee |
| 14 | Election of any co-opted members to the District Executive Committee |
| 15 | Election of Representative from District to the Area Committee |
| 16 | Nomination of Auditors |

FLINTSHIRE DISTRICT SCOUT GROUP ANNUAL GENERAL MEETING 2021-2022

Monday 16th May 2022

7pm

Gladstone Centre

Present: Daniel Campbell, Gareth Roberts, Allan Roberts, Dan Reynolds, Arnold Woolley, Mike Bowen, Jerry Sommerton, Lena Heaps, Elved Gray-Jones, Laura Callaghan, Sue Lloyd, May Castrey, Terry Gleave, Catherine Murphy, Josh Campbell, Steve Love, Phil Houghton, Jan Joynson-Crosby, Karen Haul.
Via zoom - Rich Hebdon, Roger Smith, Ian Challinor, Darren Hearn.

Apologies: Rhian Roberts, Pat Royal, Dave Jones, Paul Wright, Tamsin Harrison-Royal, Sara Beth Winter, Alan Henshaw, Mike Bailey, Lisa Reynolds, Julia Davies, Mike & Shelia Dawson, Greg Cooper.

Meeting continued on from AGM.

| # | Item | Actions |
|---|---|--|
| 1 | Opening Readings from Arnold Woolley and May Castry | |
| 2 | Apologies As above | |
| 3 | Welcome From Chair - Arnold Woolley District Commissioner - Dan Campbell and Deputy District Commissioner Dan Reynolds. Noted by all that it's great to be back face to face. | |
| 4 | Minutes of previous AGM meeting No matter arising | Move - Allan Roberts 2nd - Lena heaps |
| 5 | Chair's Report - Arnold Woolley Report is attached for reference. In addition - it's lovely to see so many here today and a testament to all those that volunteer - with thanks. | |
| 6 | District Commissioner's / Deputy District Commissioners Report Dan Reynolds DDC Report is attached for reference. Reflection, Challenge and Growth | |

| | | |
|------|--|--|
| 7 | <p>Presentation of Accounts - District Treasurer Gareth Roberts</p> <p>Page 1 - no issues</p> <p>Page 2 - deficit. Income district levy down on LY. no additional levy to account for fall in numbers. Down £140.</p> <p>No early payment levy in 2021</p> <p>Training costs up £948 - back log of training due to lockdown plus additional cost of PPE.</p> <p>Misc - £483. Backlog of awards and postage.</p> <p>Page 3 - Balance Sheet.</p> <p>Flint Scout Group - fully repaid loan over LY.</p> <p>Page 4 - Building Society split into categories of use.</p> | <p>No questions on accounts.</p> <p>Accounts have already been approved by the Exec Committee at a previous meeting.</p> <p>A general show of support from those attending the meeting</p> <p>- All agreed.</p> <p>Many Thanks to Gareth for his hard work and efforts as Treasurer.</p> |
| 8 | <p>Section Reports</p> <p>Included in 2021/23 AGM report.</p> <p>5 minute break</p> | <p>Thanks to all those who have contributed.</p> |
| 9 | <p>Approval of District Commissioner's nomination for Chair</p> <p>DDC Dan on behalf of DC Dan nominates Arnold Woolley to continue as Chair - who is very happy to accept.</p> | <p>General show of support for nomination</p> <p>- All agreed.</p> |
| 1011 | <p>Election of Secretary</p> <p>No other candidates express an interest - Laura Callaghan is happy to continue in the role of District Secretary.</p> <p>Election of Treasurer</p> <p>No other candidates express an interest - Gareth Roberts is happy to continue in the role of District Treasurer.</p> <p>Gareth Roberts is happy to continue his role as Charity Commissioner</p> <p>*DC, DDC and DESC will continue to sit on Committee as Ex-Officio Members.</p> | <p>General show of support for nomination</p> <p>- All agreed.</p> |

| | | |
|--------|--|--|
| 12 -15 | <p>Election of District Committee</p> <p>All current Members are continuing in their role on District Exec.</p> <p>Allan Roberts Elved Gray-Jones Sue Lloyd Alan Henshaw Jerry Sommerton Lena Heaps Lisa Reynolds Mike Bowen James Reynolds</p> <p>New members joining Committee</p> <p>Josh Campbell Proposed - Mike Bowen 2nd - Elved Gray Jones</p> <p>Charity Representative - continues as Gareth Roberts.</p> <p>Election of Representative from District to the Area Committee Elved Gray-Jones</p> | <p>Accept District Executive Committee member - Move Elved Gray Jones, 2nd Lena Heaps All Agreed.</p> |
| 16 | <p>Nomination of Auditors</p> <p>Caroline Blake FCCA, Mclintocks NW Chartered Accountants 2 Hilliards Court Chester Business Park CHESTER CH4 9PX</p> | <p>Move Dan R 2nd Sue Lloyd All Agreed.</p> |

Meeting closed 7.55pm - Keep Scouting



FLINTSHIRE DISTRICT SCOUTS

CHAIR'S REPORT FOR 2022/23

I believe that it is fair for me to record the past year as one of the continuing steady and now pretty-well completed return to the traditional pattern of Scouting as it was before the all-too-well-remembered Covid-19 outbreak caused an essential and somewhat sudden change in our traditional pattern of activities all the way up, down and across the entire scouting movement. That is not to say that the Covid-19 bug has been totally eradicated, because it is sadly still with us and taking lives, albeit at a fortunately very low level.

That situation behoves us all to not only apply ourselves to the traditional motto of Scouting, to Be Prepared, but also to still be wary as we move forwards.

What I can be content to report is that overall, our membership numbers are steadily, if somewhat slowly climbing back to where they were prior to the pandemic. That is a comforting indicator of the value that children and families place upon engagement in and with Scouting, despite, the ongoing cost-of- living crisis which the nation has been struggling with for the past year or more. As of 31st December 2022, our District Levy income was based upon 799 members, healthy, but in need of becoming greater. That figure is derived from our financial records for 2022, which I am happy to record passed muster when scrutinised by our independent Examiners report. On that point I need to record a note of thanks to our Treasurer, Gareth Roberts, for his diligent work in keeping our financial records straight.

As a District, we are favoured with the existence of The Gladstone Centre which has become a growing attraction for members of the Scouting movement far and wide as well as locally. During the year, our long-served custodian of that facility, Mr. Eric Gardner, finally retired. I am sure that all readers of this report will join me in thanking Eric for his many years of service to Scouting and his stalwart work in supervising the dedicated team of members who have voluntarily maintained, improved and safeguarded that facility. I am happy to report that Mr. Mike Bowen has bravely stepped into the position vacated by Mr. Eric Gardner. That seamless transition speaks well of the organisational competence of the Gladstone Centre Committee.

Over recent months, headquarters have been deliberating on the matter of changing the status of all Committee Members from "Committee Member" to "Trustee" in the formal and legal meaning of that word. Implemented as of April 2023, those of us who have seats on the District Executive Committee, along with many others, have now been moved

into the status of Trustees. That of course means registration with the Charity Commission and compliance, in detail with all of the individual and collective responsibilities clearly set out within the rules and regulations of that Commission. While those are all formal requirements of registered Trustees, headquarters have made changes to PORs also, to reflect the new Trustee structure. The final draft of PORs, issued in April, outlines what is now required of us Trustees. In simple terms, the thinking being that it is the Trustees at all levels who should be dealing with matters of compliance with constitutions, strategy, and policy, leaving purely operational activities to be dealt with by Teams working with and under the supervision of the Trustee Boards at whatever level.

During any kind of change, revamp or adaptation, while there will always be the odd stumble towards achievement of absolute compliance, the meticulous reading of the new edition of PORs by our DC has brought to light that District, as a collective, has not been fully compliant, for a long while, on the matter of quarterly submission of accounts, from all units within the District to our District Treasurer. Readers can be reassured, from my observation in paragraph three above, that this has been a purely clerical/procedural oversight all round. It is one for which instructions are now in the process of being issued, so that we are, as a District, fully compliant with POR and living up to our new status as Trustees, one and all.

Arnold Woolley
District Chair



FLINTSHIRE DISTRICT SCOUTS

DISTRICT COMMISSIONER REPORT 2022-2023

Another fantastic year of Scouting for Flintshire!

A huge thank you to all those who volunteer their time and efforts into every aspect of what we do. Without the army of adults working hard providing high quality programs, keeping buildings safe and clean, writing risk assessments, learning new skills and so much more we would not be able to offer Scouting to so many young people.

Reflecting on this past year it is hard to think that when I wrote my last report were just getting used to the world becoming 'normal' again post pandemic. Now it is amazing to see on our census figures we are showing more young people involved than ever before! With well over 1200 adults and youth now taking an active part in making Scouting happen in Flintshire.

One of the contributing factors to this increase in numbers is the growth of the Squirrel Dreys throughout the district. We have had 4 more open taking us to 5 in total, with more interested in getting it off the ground in their groups. It is so good to see the skills for life we are able to give to younger members. Now I am of that age I am seeing Beavers of mine becoming Leaders in their own right, its so good to see us investing in the future of Scouting by growing our numbers from the bottom up. Lets hope it cascades into the other sections as the years go on.

The Gladstone Centre is growing as a centre of excellence, not only for Scouting but many other community groups. With more and more activities on offer, a strong Support Team in place and continued hard work week in and week out. This ensures we have a resource for all our members to enjoy.

We have several members representing Flintshire and Wales at the World Jamboree in Korea this year. Hopefully they will have a wonderful time, make new friends for life and make memories that will last a lifetime.

In my last report I talked about the journey we are on as a District and we were setting off on the path to recovery. It is clear that we have overcome the challenge and reach that peak and are now in a health position to carry on. We are now heading towards the north star, with Gilwell leading the way through our transformation journey. This has included a overhaul of everything we do in Scouting and will continue for years to come. This will see changes at all levels, it has already started with bringing the Trustee Boards into effect

and changing the way we look at our governance. Hopefully more exciting things to come to make everyones life easier.

No one can pass through life, any more than they can pass through a bit of country, without leaving tracks behind, and those tracks may often be helpful to those coming after them in finding their way. Here is to another great year of Scouting and hopefully some amazing adventures to be had by all that are in our movement.

Daniel Campbell
District Commissioner



FLINTSHIRE DISTRICT SCOUTS

DEPUTY DISTRICT COMMISSIONER REPORT 2022-2023

Another year and my great privilege to serve Scouting in Flintshire, Wales and the UK.

Last year we saw a renewed interest nationally in Scouting and increasing membership numbers in Flintshire. All thanks to the efforts of our amazing volunteers to get young people to meet and enjoy safe, high-quality programmes face-to-face again. Well done!

We continue to grow in many ways. We have successfully opened Squirrels and will soon have four new sections and a new ADC Squirrels! We have developed adventurous opportunities across the district, the Gladstone Centre and new Scout Activity Skills Units. And we have grown our membership and volunteer teams.

But as is reflected across the UK, we still have many young people on our waiting lists with interest in joining the Scouts higher than ever. As DDC, my focus is to continue to support our existing groups in finding stability and help them to bring more adults into Scouting. This will assist more young people in the adventure of Scouting.

Scouting in Flintshire is already recognised as good at delivering fun and safe activities to young people. We lead the way nationally in reaching full compliance with the mandatory adult training, which reflects that we all put safety at the heart of our approach. Our approach to the new Transformation of Scouting has put us in a strong position for the coming year. I am grateful for those adults from Flintshire working on the Transformation team benefiting the Clwyd Area. More information on transformation will be available in the coming months.

The future is positive with our District Scout Council all working together to deliver the best Scouting across Flintshire. We are ambitious, but we know we have lots left to accomplish. This will require us to move fast when we can and to have patience when we cannot. But with support from everyone across Flintshire, we will succeed and deliver skills for life to a generation that need it more than ever!

Thank you for your efforts, and if you haven't joined us, what are you waiting for? Your adventure is calling you!

Dan Reynolds
Deputy District Commissioner



FLINTSHIRE DISTRICT SCOUTS

DISTRICT SQUIRREL SECTION REPORT 2022-2023

Squirrels across Flintshire have had a great year! With a total of three Dreys now open across the district and another one due to open soon.

1st Mynydd Isa Squirrels have continued to grow in both numbers and confidence - and we now have a total of 18 squirrels. We were very proud to attend the Remembrance parade this year, alongside the other sections. We celebrated our first birthday on the 25th April, inviting past and present Squirrels, their families and Marad and Hilary from Flintshire County Council. Recently we also took part in the districts final JOTT event. Next weekend we have our Family Camp to look forward to and in the summer term we are taking part in the Jambowleree!

Penyffordd Squirrels first met in January 2023. The drey has 12 Squirrels, all now invested and as they grow their leadership team will take in more Squirrels. They have enjoy a varied programme of stories, games and activities, making smores, and planting plants for Mother's Day. They recently had their first trip out to Wrexham Fire Station and family camp to look forward to at the end of June.

1st Saltney Ferry Squirrels launched at the beginning of May 2023, starting with 20 children and are still having inquiries! In their first few meetings they have hand painted their tree of rules, played some games and learned the squirrel wiggle, amongst other things. Theodore (their squirrel mascot) has been home with 2 Squirrels already and it's been a huge hit.

1st Bistre Squirrels is due to open on the 7th June, initially with 10 children and with another 10 on the waiting list. They are looking forward to getting started and choosing a name in the first week for their squirrel mascot!

As the groups become more established, then we will be looking into organising a District Squirrels event in the future. We are very pleased with the progress that everyone has been making, and look forward to what the next year holds for Flintshire Squirrels!

Charlotte Venables

Assistant District Commissioner Squirrels



FLINTSHIRE DISTRICT SCOUTS
DISTRICT BEAVER SECTION REPORT 2022-2023

This last year has been spent getting back to normal. Activities and events have increased and the Beavers are a lot more visible and active in the District.

Numbers are up again with nearly all Colonies employing a waiting list ensuring that more children join the Scouting family as soon as they're able to do so. In addition, several groups have welcomed new adults into roles as Leaders, Section Assistants or Occasional Helpers.

Since the last AGM we have held Damboree 2022 over the Jubilee weekend which was a complete success. Six colonies took part in a weekend of Royal themed activities which also encompassed the Damboree criteria as well as new Scouting skills. Our thanks go to the plethora of Explorer Scouts who gave up their long half term weekend to help.

In October Halloween District Campfire was held at Gladstone where we had nearly all colonies attend along with the newly formed Squirrel Drey from Mynydd Isa. As usual, Mark McGrath was an excellent Campfire Leader.

The New Year brought about the biennial District Creative Challenge where the theme was Robots. Congratulations to the winners, photos of these amazing creations can be found on the Flintshire District Beaver Scout Leaders Facebook page.

As usual, we have a few events in the pipeline for the coming months and even ideas for next year starting to materialise and we look forward to sharing them with you at next years AGM.

Diolch

Rhian Roberts
Assistant District Commissioner Beavers



FLINTSHIRE DISTRICT SCOUTS

DISTRICT CUBS SECTION REPORT 2022-2023

Since the last AGM meeting there have been 3 district events for cubs, Damboree camp in September, swimming event in January and a quiz in March.

The Damboree camp was held at The Gladstone Centre and had an Olympic theme based on the sporting activities the cubs had chosen. 6 groups attended and 111 cubs. A big thank you to explorers and young leaders who also attended the camp and helped out alongside district leaders. Congratulations to Jo Hughes and Sara-Beth Winter who both received their Nights Away permits.

The final activity of 2022 was the swimming event. 7 groups and 73 cubs attended and has use of the main pool and 2 small pools. This allowed both swimmers and non-swimmer to take part. A variety of swimming activities were arranged which included the use of floats, noodles and plastic balls.

After the District Cub leaders meeting in April the events that are being planned for the next 12 months are; a visit to Flint cinema and a film showing just for cubs, a treasure hunt at Wepre Park and an 'It's A Knockout' day at The Gladstone Centre.

Thanks to all leaders who continue to support Flintshire Cubs.

Diolch yn fawr. ☺

Janet Joynson-Crosby

Assistant District Commissioner Cubs

SCOUTS

FLINTSHIRE DISTRICT SCOUTS

DISTRICT SCOUT SECTION REPORT 2022-2023

This year has seen all 14 troops running exceptional programs with activities ranging from water sports, target sports, climbing, walking, biking and many more and covering all the aspects of the 10-14 yrs. Badge work program.

As ADC I have been supporting the groups helping where requested and helping young leadership teams develop their skills and program in the coming months we will be meeting to discuss the transformation changes and how we are going to adopt the changes and the upcoming years activities

Thank you.

Michael Bailey

Assistant District Commissioner Scouts

EXPLORERS

FLINTSHIRE DISTRICT SCOUTS

DISTRICT EXPLORER SECTION REPORT 2022-2023

After a turbulent few years, 2022 confirmed that Explorer Scouting in Flintshire was back with a bang.

Our 2022 census figures continued to show recovery from the pandemic (and the 2023 ones make for even better reading again!), with 1/3 of our youth membership being female, which is also encouraging to see. We have remained at 7 explorer units, and 1 Young Leader unit all of which have continued to go from strength to strength offering a varied programme to their members, but additionally, with restrictions lifted we were all too keen to welcome the return of meeting up as a whole district to take part in the year long District Challenge Shield competition. The challenge events ran monthly, with the usual summer hiatus for exams, but frequently saw upwards of 80 explorers attending a variety events, competing for points to be crowned the Challenge Shield winners for 2022... although the competition now seems to be more about “Who can come second to Gladstone Explorers” who were once again the runaway winners!! Well done to Gladstone Unit – watch this space to see if anyone can steal their crown in 2023.

The standout moment of the year for our district programme last year was however Gladstonbury – our festival inspired explorer camp at the Gladstone Centre, which for the first time ever, attracted national attention resulting in over 330 explorers from as far afield as London descending on the campsite for a huge explorer party. It was a weekend to remember for all involved, and huge amounts of effort & work went into pulling the event off from so many people across the district... it was certainly something Flintshire (and Clwyd more broadly) should be incredibly proud of and has put us, and our campsite on the map for sure. Gladstonbury 2024 will be returning before we know it, so I and the rest of the core team will be on the look out for more willing volunteers to help run the weekend – plans are afoot to make it even bigger and better 😊

Aside from the excitement of the large-scale events and district challenges, I also wanted to celebrate the deliverance of our core programme – the activities our 30+ explorer adult volunteers run day in day out for our members. From summer camps to day trips, Expeditions to backwoods cooking, we have offered so many experiences in the last 12 months and this has been reflected in the huge amount of Chief Scout, Duke of Edinburgh & Young Leader awards I had the privilege to recognise & present at our first Area Winter Ball in January this year... a great event celebrating all the achievements of 2022. Some of you may also recall, in my last update, I recognised the challenges that Covid had created

for our Young Leader provision in the district – challenges not unique to us, but shared across the country. I am delighted to report that Y Dyfodol has bounced back and has grown beyond what any of our expectations were with a really structured programme that allows a young leader to complete the scheme in 6 months through a blend of modules, camping, mission clinics and independent practice... feedback from the young people has been overwhelmingly positive about our new approach and hopefully all leaders across the district who work with our young leaders are seeing the benefit this new approach is having. I would just like to say a huge thank you to Marie, Kavan and the rest of the YL team who have supported in the turnaround of the unit – it is going from strength to strength as a result of their passion and dedication to their roles.

2023 has already started as a busy year for many of us, with a host of activities, Young Leader modules, camps and expeditions under our belt and many looking forward to summer camps (some of which are international experiences) as well as having a cohort of our explorers attend the Jamboree in South Korea. Whilst progress and activities in the build up to the Jamboree have been low-key in terms of District awareness and involvement, we look forward to hearing who has attended from Flintshire and what experiences they have had.

All the above would not be possible without the incredible District Explorer Leadership Team, who show up week in week out to deliver such memorable experiences and engaging programmes. On behalf of myself and the 120+ Explorers we do this for, I would like to extend a huge thank you and well done for all of your efforts... they are appreciated by all.

Steve Love
District Explorer Scout Commissioner



FLINTSHIRE DISTRICT SCOUTS

SCOUT ACTIVE SUPPORT AGM REPORT 2022-2023

Scout Active Support allows people to be involved in Scouting, and give their time on a flexible basis, without the full-time commitment of being a Leader. We provide a resource for Managers and event organisers of local Scouting, from our Group Scout Leaders and the various Commissioners to the local Camp Site Warden.

Our newly formed Support groups are working well, with the Campsite Crew, Canoe Team & shooters all functioning well and the DC is hoping to use these as a template for our Archers & Climbers.

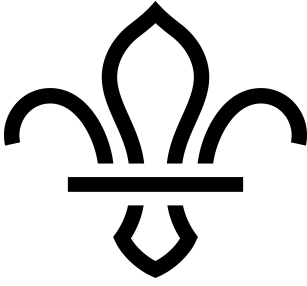
Normally members help out at most of the District events each year. On the second Saturday in May we join Scouts from all over the World for the Jamboree on the Trail hike, this has become our principal annual event with hundreds of Scouts and Supporters walking.

This year we walked along the river Dee banks from the new development in Garden City with a lunch break at the Connah's Quay Group H.Q. and back. We were blessed with excellent weather, and nearly 350 walked the route. Arrangements had been made in case the distance proved too far for our new Squirrel Scouts, but I'm told they all completed the full 9km! My thanks go to Sue and her team for another "text-book" event.

The Section provides a platform for Leaders who have stepped away from time-consuming posts. People do not need to leave Scouting altogether, Scout Active Support Membership provides the means to stay involved.

Jerry Sommerton

Scout Active Support Manager



FLINTSHIRE DISTRICT SCOUTS

APPOINTMENT SECRETARY REPORT 2022-2023

Since April 2022 we have 'appointed' over 50 new leaders in the district.

We have continued with these weekly, when necessary, via WhatsApp Video which has worked very well. Lots more new leaders coming through and great to see many more new Squirrel leaders this year too!

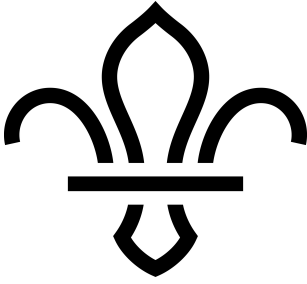
Our District Appointments Advisory Committee have continued to support me with 'appointments' for Vale of Clwyd leaders too, which I am extremely grateful for!

We have several dedicated committee members who rotate between themselves for each 'appointments chat'. My thanks go out to them all for their continued support throughout this past year.

Again, we're looking forward to seeing what the next few months brings before the changes in the New Year!

Yours in Scouting

Sue Lloyd
Appointments Secretary



FLINTSHIRE DISTRICT SCOUTS

LOCAL TRAINING MANAGER REPORT 2022-2023

As a District we aim to be and pretty much succeed on being 100% compliant with our Mandatory On Going Learning. TSA sends out reminders as well as reminders from me, so hopefully there's no escaping! Failure to complete these on time do unfortunately result in suspension!

Each term 'Training Trackers' are sent out to GSL's & TA's to help get the bigger picture of Group updates and training that is required in each group in the forthcoming term.

Over the last few months Area have started up zoom training which has been taken up well from leaders in our District.

Regular First Aid at Work courses continues in the District thanks to Dave Jones. Also 16 hours outdoor first aid courses for those scout and explorer leaders who do more adventurous activities.

ScoutsCymru also continue with the blended learning for First Aid.

Our aim is now to get as many leaders completed on their training / learning before the changes happen next year.

Yours in Scouting

Sue Lloyd
Local Training Manager



FLINTSHIRE DISTRICT SCOUT COUNCIL

INDEPENDENT EXAMINERS REPORT FOR THE YEAR ENDED 31 DECEMBER 2022

Page 1

FLINTSHIRE DISTRICT SCOUT COUNCIL

INDEPENDENT EXAMINERS REPORT
FOR THE YEAR ENDED 31 DECEMBER 2022

I report to the members on my examination of the accounts of Flintshire District Scout Council (Charity No: 1023503) for the year ended 31st December 2022, which are set out on pages 2 to 4.

Responsibilities and basis of report

As the charity trustees, you are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ("the Act").

I report in respect of my examination of the Charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I can confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Act; or
- the accounts did not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

A handwritten signature in black ink, appearing to read "Caroline Blake".

**Caroline Blake FCCA
McIntocks (NW) Limited
Chartered Accountants
2 Hilliards Court
Chester Business Park
CHESTER
CH4 9PX**

19th May 2023

FLINTSHIRE DISTRICT SCOUT COUNCIL

INCOME AND EXPENDITURE ACCOUNT
FOR THE YEAR ENDED 31 DECEMBER 2022

| | Note | 2022 £ | 2021 £ |
|-----------------------------|------|-------------------|-------------------|
| INCOME | | | |
| District levy | 1 | 3,595.50 | 2,148.00 |
| Badges | | 5,854.71 | 3,975.34 |
| Activities | | 2,243.92 | 721.12 |
| Compensation | | 80.00 | - |
| | | <hr/> | <hr/> |
| Total | | 11,774.13 | 6,844.46 |
| | | <hr/> | <hr/> |
| EXPENDITURE | | | |
| Activities | | 2,613.10 | 718.17 |
| Badges | | 5,782.58 | 3,543.70 |
| District team expenses | | 795.98 | 291.83 |
| Insurance | | 242.29 | 245.18 |
| Lottery licence | | 20.00 | 20.00 |
| Training | | 1,734.00 | 1,620.00 |
| Youth Online Manager | | 1,080.00 | 1,080.00 |
| Miscellaneous | 2 | 223.12 | 675.87 |
| Bank charges | | 25.25 | - |
| Contributions | | 300.00 | - |
| | | <hr/> | <hr/> |
| Total | | 12,816.32 | 8,194.75 |
| | | <hr/> | <hr/> |
| Deficit for the Year | | (1,042.19) | (1,350.29) |
| | | <hr/> | <hr/> |

FLINTSHIRE DISTRICT SCOUT COUNCIL

BALANCE SHEET
At 31 DECEMBER 2022

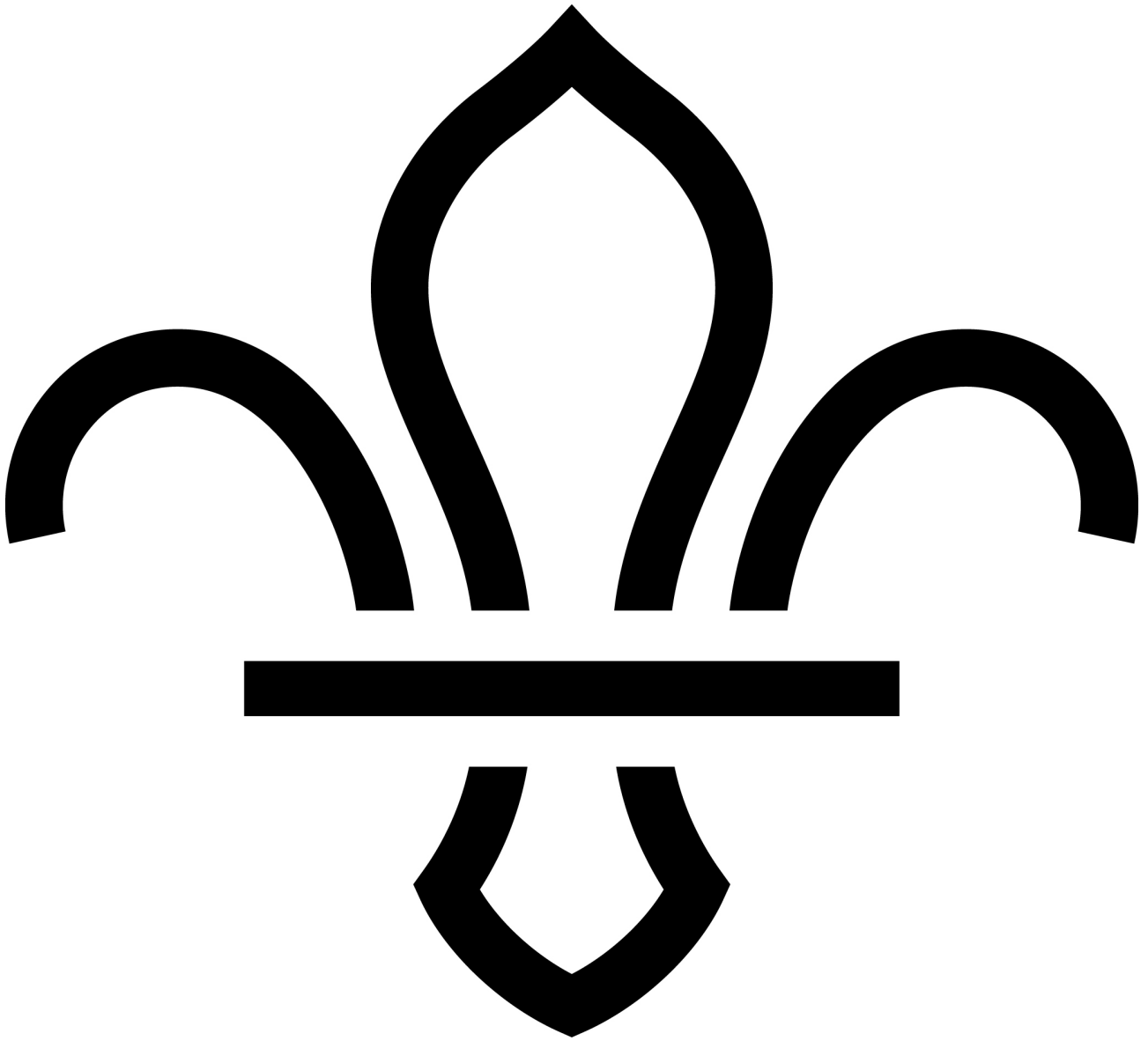
| | Note | 2022 £ | 2021 £ |
|--------------------------------------|------|------------------|------------------|
| CONSOLIDATED FUND | | | |
| Balance brought Forward | | 17,417.52 | 18,761.62 |
| Deficit for the Year | | (1,042.19) | (1,350.29) |
| Interest on Building Society account | | 77.32 | 6.19 |
| | | <u>16,452.65</u> | <u>17,417.52</u> |
| REPRESENTED BY | | | |
| Building Society account | 3 | 9,095.81 | 12,518.49 |
| Bank accounts | | 5,533.29 | 4,829.71 |
| Stock of badges | | 2,140.44 | 1,849.55 |
| Monies due | | 572.28 | 755.05 |
| Loan to Gladstone Centre | | 2,200.00 | - |
| Monies owed | | (839.17) | (1,135.28) |
| Monies received in advance | | (2,250.00) | (1,400.00) |
| | | <u>16,452.65</u> | <u>17,417.52</u> |

Approved by the District Executive Committee on 24th April 2023L Callaghan
SecretaryD G Roberts
Treasurer

FLINTSHIRE DISTRICT SCOUT COUNCIL

NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31 DECEMBER 2022

| | 2022 £ | 2021 £ |
|---|-----------|-----------|
| 1 DISTRICT LEVY | | |
| Calculated on the basis of 799 members @ £4.50 (2021 – 697 @ £3.00) | 3,595.50 | 2,091.00 |
| Overpayments and early payment discounts not returned to closed Groups | - | 57.00 |
| | ----- | ----- |
| | 3,595.50 | 2,148.00 |
| | ----- | ----- |
| 2 MISCELLANEOUS EXPENSES | | |
| Room Hire | - | 133.00 |
| Gifts & Retirement events | 151.63 | - |
| Website Expenses | - | 59.65 |
| Awards | 71.49 | 483.22 |
| | ----- | ----- |
| | 223.12 | 675.87 |
| | ----- | ----- |
| 3 BUILDING SOCIETY | | |
| Emergency fund | 4,500.00 | 8,000.00 |
| Grant application support fund | 1,000.00 | 1,000.00 |
| Scouts representing District fund | 3,116.25 | 3,116.25 |
| Canoe Fund | 479.56 | 402.24 |
| | ----- | ----- |
| | 9,095.81 | 12,518.49 |
| | ----- | ----- |



#SKILLSFORLIFE